Public-I	1 Room Setup Hardware / Services	Based on 40 hours per month / 480 hours per year	Based on 35 hours per month / 420 hours per year	Based on 30 hours per month / 360 hours per year	Based on 25 hours per month / 300 hours per year	Based on 20 hours per month / 240 hours per year	Based on 15 hours per month / 180 hours per year	Based on 10 hours per month / 120 hours per year	Based on 5 hours per month / 60 hours per year
Purchase Costs									
F600 with 4 Cameras	£7,269								
Configured Encoder									
Video-Switcher									
DVD Recorder									
Headphones									
Flat Screen Monitor									
Keyboard & Mouse									
Sony EV1-D100p Cameras, with bracket and cabling									
Operating Services									
Hosting & Streaming / Software licence (provided by Public-i)		£12,480	£11,670	£10,860	£10,050	£9,240	£8,430	£7,960	£6,810
Support Prices		£2,645	£2,645	£2,645	£2,645	£2,645	£2,645	£2,645	£2,645
Hardware installation / Software training / Equipment upgrade & maintenance Based on 2 days site survey; 2 days Installation; 2 days training and on site launch. On going time expected at 2 days per annum equipment maintenance									
Webcast Monitoring / Customer Support		£11,655	£10,242	£8,829	£7,416	£6,003	£4,590	£2,837	£1,764
Total	**£7,269**	**£26,780**	**£24,557**	**£22,334**	**£20,111**	**£17,888**	**£15,665**	**£13,442**	**£11,219**

DATA / POWER CABLING One-off cost On-going costs

	One-off cost	On-going costs
Data cabling (Electron)	£ 2,500.00	
Power cabling (CYC)	£ 3,000.00	
Dedicated broadband connection (recommended &	£ 1,000.00	£ 2,000.00

More extensive site survey by cabling people to confirm the routing of the cable and York Heritage giving authorisation to run cables via the route identified.

CAVEATS

Proper site survey by solution provider required for final quote

More extensive site survey by cabling people to confirm the routing of the cable and York Heritage giving authorisation to run cables via the route identified.

A more detailed scope of how the service will be used including frequency of meetings and duration would be required.

CYC staffing costs to operate during meetings not included as this could be done by the Democracy Officer at no extra cost

Additional Committee Rooms will require audio equipment as only the Council Camber has Auditel

If a decision is taken to proceed with installing a static system in Committee Rooms 1-4 then additional cabling costs will be incurred and additional cameras will be required etc

- Council Chamber assumed 4 cameras
- Smaller committee rooms may require fewer cameras

Media on Demand

	Costs		First Year Cost
Hardware			
StreamPac:			
Rack Mount Unit inc. installation & training	£	4,250.00	£ 4,250.00
HP Laptop with Adobe Premier Pro 2	£	1,350.00	£ 1,350.00
Sony EVID70P Remote control camera	£	735.00	£ 2,940.00
Audio Mixer - 10 input	£	50.00	£ 50.00
Headphones, cables & accessories	£	140.00	£ 140.00
Hosting/Leasing			
Streampac software licensing per month	£	500.00	£ 6,000.00
- Site Management			
- Council branding			
- 4 hours content per month			
- Archive hosting for 1 Year			
Services			
Auditel integration	£	3,500.00	£ 3,500.00
1 day training (2 people)	£	495.00	£ 990.00
Total			**£ 19,220.00**

DATA / POWER CABLING

		One-off cost	On-going costs
Data cabling (Electron)	£	2,500.00	
Power cabling (CYC)	£	3,000.00	
Dedicated broadband connection (recommended & TBC)	£	1,000.00	£ 2,000.00

CAVEATS

Proper site survey by solution provider required for final quote

More extensive site survey by cabling people to confirm the routing of the cable and York Heritage giving authorisation to run cables via the route identified.

A more detailed scope of how the service will be used including frequency of meetings and duration would be required. Currently costs based on a total 4 to 5 hours streaming session per month). Additional streaming hours £75 / hour (Media on Demand)

CYC staffing costs to operate during meetings not included as this could be done by the Democracy Officer at no extra cost

Additional Committee Rooms will require audio equipment as only the Council Camber has Auditel

If a decision is taken to proceed with installing a static system in Committee Rooms 1-4 then additional cabling costs will be incurred and additional cameras will be required etc

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